



**UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF ARMENIA
AWP budget revision**

Armenia - Yerevan

Project ID: 00110252

Project Title: Building Armenia's National Transparency Framework under Paris Agreement

Output ID: 00109279

Output Title: Capacity Building Initiative for Transparency

PIMS 6332

Start Year: 2021

End Year: 2024

Implementing Partner: ARM-MoE

Responsible Party: UNDP
Arm-HMC

Budget (US\$)						
Year	Fund	Donor	Donor Name	Present revision	Last revision	Difference
2021	62000	10003	GEF	119,459.54	119,459.54	0.00
2022	62000	10003	GEF	360,434.01	483,503.46	-123,069.45
2023	62000	10003	GEF	390,249.45	387,037.00	3,212.45
2024	62000	10003	GEF	119,857.00	0.00	119,857.00
TOTAL BUDGET				990,000.00	990,000.00	0.00

Present Revision Type and Code: Substantive Revision D

Last Revision Type and Code: General Revision C

Brief Description:

The budget revision is processed to:

- adjust Y2022 budget to the actual expenditures as per CDR 2022 and reallocate the residuals of Y2022 to Y2023 and Y2024 budgets;
- to extend the project duration from 31.12.2023 until 30.06.2024.

Deviation of expenses up to 15% is allowed between project activity budget amounts.

Agreed by:

UNDP:

Konstantin Sokulskiy
UNDP Deputy Resident Representative

DocuSigned by:
Konstantin Sokulskiy
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signature

15-Jun-2023
date

Implementing Partner:

Gayane Gabrielyan,
Deputy Minister of Environment of the Republic of Armenia,
UNDP-GEF "Building Armenia's National Transparency
Framework under Paris Agreement" Project Country
Director

Gayane Gabrielyan
signature

15-Jun-2023
date

**Building Armenia's Transparency Framework under Paris Agreement
UNDP/GEF Project**

Multi-Year Budget for 2021-2023

Project ID: 00110252

Output ID: 00109279

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES (including M&E activities)	RESP. PARTY	PLANNED BUDGET UN \$							
			Funds Code	Atlas Account Code	Budget Description	2021	2022	2023	2024	Total
Output: Building institutional and technical capacities to meet enhanced transparency requirements as defined in Article 13 of the Paris Agreement	COMPONENT 1: National institutional arrangements for an enhanced transparency framework (ETF) 1.1. Transparency activities in Armenia are governed by clear and formal roles and responsibilities.	UNDP	62000	71200	International Consultants	12,125.00	12,459.29	-	-	24,584.29
		UNDP	62000	71300	Local Consultants	13,249.60	10,820.40	2,500.00	-	26,570.00
		UNDP	62000	71600	Travel	-	-	-	-	0.00
		UNDP	62000	72100	Contractual services - Companies	725.36	19,650.00	41,200.00	-	61,575.36
		UNDP	62000	74200	Audio Visual & Printing Production Costs	263.11	-	476.00	-	739.11
		UNDP	62000	75700	Training, Workshop and Conferences	1,135.76	3,867.38	1,500.77	-	6,503.91
		UNDP	62000	76100	Foreign Exchange Currency Loss	3.48	23.85	-	-	27.33
					TOTAL OUTCOME 1	27,502.31	46,820.92	45,676.77	0.00	120,000.00
Mandatory Indicator 1: # direct project beneficiaries disaggregated by gender (individual people)	COMPONENT 1: National institutional arrangements for an enhanced transparency framework (ETF) 1.1. Transparency activities in Armenia are governed by clear and formal roles and responsibilities.	014492	62000	71300	Local Consultants	-	-	10,000.00	-	10,000.00
Baseline: 0 Target: 120 (65 women)					TOTAL OUTCOME 1 HMC	0.00	0.00	10,000.00	0.00	10,000.00
CBIT Core Indicator 2: Quality of MRV Systems Baseline: 5 Target: 7					TOTAL OUTCOME 1 Total	27,502.31	46,820.92	55,676.77	0.00	130,000.00
CBIT Core Indicator 3: Institutional Capacity for Transparency-Related Activities Baseline: 2 Target: 3	COMPONENT 2: MRV systems in support of an ETF 2.1. Armenia uses an integral MRV system for continuous data collection and reporting under the Article 13.	UNDP	62000	71200	International Consultants	-	-	22,496.40	-	22,496.40
		UNDP	62000	71300	Local Consultants	-	32,751.12	22,619.69	-	55,370.81
		UNDP	62000	71400	Contractual services - Individuals	3,744.72	12,187.15	15,000.00	-	30,931.87
		UNDP	62000	71600	Travel	-	-	-	-	0.00
		UNDP	62000	72100	Contractual services - Companies	20,000.00	19,880.00	15,000.00	15,000.00	69,880.00
		UNDP	62000	72400	Communication & Audio Visual Equipment	-	7,170.20	1,600.00	2,000.00	10,770.20
		UNDP	62000	72800	Information Technology Equipment	-	847.25	2,000.00	-	2,847.25
		UNDP	62000	74200	Audio Visual & Printing Production Costs	-	2,956.79	-	2,000.00	4,956.79
		UNDP	62000	75700	Training, Workshop and Conferences	-	5,074.69	7,600.00	-	12,674.69
		UNDP	62000	76100	Foreign Exchange Currency Loss	-	71.99	-	-	71.99
Indicator 4: Presence of institutional arrangements for a national transparency framework					TOTAL OUTCOME 2	23,744.72	80,939.19	86,316.09	19,000.00	210,000.00
Indicator 5: Presence of legal and/or regulatory requirements for a national transparency framework	COMPONENT 3: Capacity building to support transparency-related activities over time 3.1. Armenia is able to manage data for effective transparency reporting on	UNDP	62000	71200	International Consultants	16,744.39	-	-	6,000.00	22,744.39
		UNDP	62000	71300	Local Consultants	3,560.00	27,450.08	14,096.40	15,000.00	60,106.48
		UNDP	62000	71400	Contractual services - Individuals	22,996.09	47,812.37	67,000.00	13,000.00	150,808.46
Indicator 6:		UNDP	62000	71600	Travel	574.65	510.93	-	-	1,085.58

<p><u>Indicator 8:</u> Presence of an operational MRV system that is being used for continuous data collection and reporting to the UNFCCC and the Paris Agreement with gender disaggregated data where relevant.</p> <p><u>Indicator 7:</u> Use of sectoral templates for GHG data collection in key sectors of the inventory</p> <p><u>Indicator 8:</u> Number of sub-sectors where emissions estimates are more robust.</p> <p><u>Indicator 9:</u> Use of standardized methodologies and guidelines in transparency reporting.</p> <p><u>Indicator 10:</u> Coverage of gender issues in climate change reporting</p> <p><u>Indicator 11:</u> Armenia is able to track its progress towards its NDCs</p> <p><u>Indicator 12:</u> Accessibility of information regarding transparency initiatives and climate change reporting in Armenia.</p> <p><u>Indicator 13:</u> Consideration of gender issues in progress towards the NDC</p>	greenhouse gas (GHG) sources and sinks.	UNDP	62000	72100	Contractual services - Companies	9,820.00	35,726.68	16,000.00	15,000.00	76,546.68
	3.2.Armenia is able to manage data and information for the framework for transparency of action and the framework for transparency of support under Article 13.	UNDP	62000	72400	Communication & Audio Visual Equipment	1,733.00	-	2,000.00	-	3,733.00
	3.3. Armenia is able to track progress against its NDC and share its approaches and results at the national and international levels.	UNDP	62000	72500	Supplies	373.25	-	500.00	-	873.25
		UNDP	62000	72800	Information Technology Equipment	2,278.36	583.59	-	-	2,861.95
		UNDP	62000	73400	Rental and Maintenance of Other Equipm	-	-	-	-	-
		UNDP	62000	74200	Audio Visual & Printing Production Costs	702.74	904.23	986.80	-	2,593.77
		UNDP	62000	74500	Miscellaneous Expenses	-	107.54	-	-	107.54
		UNDP	62000	75700	Training, Workshop and Conferences	450.00	4,935.78	1,677.14	2,000.00	9,062.92
		UNDP	62000	76100	Foreign Exchange Currency Loss	2.27	1,473.71	-	-	1,475.98
					TOTAL OUTCOME 3	59,234.75	119,504.91	102,260.34	51,000.00	332,000.00
	COMPONENT 3:									
	Capacity building to support transparency-related activities over time	014492	62000	71200	International Consultants	-	-	-	-	0.00
	3.1. Armenia is able to manage data for effective transparency reporting on greenhouse gas (GHG) sources and sinks.	014492	62000	71300	Local Consultants	-	74,680.24	89,466.47	0.00	164,146.71
	3.2.Armenia is able to manage data and information for the framework for transparency of action and the framework for transparency of support under Article 13.	014492	62000	72100	Contractual services - Companies	-	-	10,000.00	0.00	10,000.00
	3.3. Armenia is able to track progress against its NDC and share its approaches and results at the national and international levels.	014492	62000	72400	Communication & Audio Visual Equipment	-	-	0.00	0.00	0.00
		014492	62000	72800	Information Technology Equipment	-	-	10,000.00	0.00	10,000.00
		014492	62000	74200	Audio Visual & Printing Production Costs	-	-	2,013.20	0.00	2,013.20
		014492	62000	75700	Training, Workshop and Conferences	-	5,529.20	0.00	0.00	5,529.20
		014492	62000	76100	Foreign Exchange Currency Loss	-	(1,689.11)	0.00	0.00	-1,689.11
				TOTAL OUTCOME 3 HMC	0.00	78,520.33	111,479.67	0.00	190,000.00	
				TOTAL OUTCOME 3	59,234.75	198,025.24	213,740.01	51,000.00	522,000.00	
	COMPONENT 4:									
	Monitoring and Evaluation and Knowledge Management	UNDP	62000	71200	International Consultants	-	-	-	16,000.00	16,000.00
	4.1. Monitoring and evaluation of the project outcomes and outputs done.	UNDP	62000	71300	Local Consultants	2,550.00	0.00	0.00	8,930.00	11,480.00
	4.2. Lessons learned drafted.	UNDP	62000	71600	Travel	-	-	0.00	0.00	0.00
		UNDP	62000	74200	Audio Visual & Printing Production Costs	-	1,328.78	1,016.49	1,000.00	3,345.27
		UNDP	62000	75700	Training, Workshop and Conferences	340.00	2,850.49	-	4,000.00	7,190.49
		UNDP	62000	76100	Foreign Exchange Currency Loss	0.00	(15.76)	-	-	-15.76
				TOTAL OUTCOME 4	2,890.00	4,163.51	1,016.49	29,930.00	38,000.00	
	Project Management Cost (PMC)	UNDP	62000	71400	Contractual services - Individuals	5,737.80	25,221.41	30,000.09	17,927.00	78,886.30
		UNDP	62000	72400	Communication & Audio Visual Equipment	349.96	5,205.76	3,500.00	-	9,055.72
		UNDP	62000	74100	Professional Services	0.00	0.00	0.00	2,000.00	2,000.00
		UNDP	62000	76100	Foreign Exchange Currency Loss	0.00	57.98	0.00	0.00	57.98
				TOTAL OUTCOME 5	6,087.76	30,485.15	33,500.09	19,927.00	90,000.00	
				TOTAL HMC	0.00	78,520.33	121,479.67	0.00	200,000.00	
				TOTAL CBIT	119,459.54	281,913.68	268,769.78	119,857.00	790,000.00	
				PROJECT TOTAL	119,459.54	360,434.01	390,249.45	119,857.00	990,000.00	